

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

Reminders:

1. The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-ohileos.oov.ph).
2. All information must be provided accurately.
3. To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
4. Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through this link: <https://shorturl.at/ho58> (Please copy the link and paste in your browser)
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: CABUYAO WATER DISTRICT
 Region: ICA
 Address: 81 Lido KATAPATAN HOME, BRGY. BANAY-BANAY, CABUYAO CITY, LAGUNA

Agency Code/UAICS: X395
 Organization Type: LOCAL WATER DISTRICT

Contact Person: POEBE RUTH C. SORIANO
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
1	-	Airconditioning Unit (2.0 - 3.0hp) Inverter	unit	1			1	100,000.00							0	0.00							0	0.00	1	100,000.00	100,000.00		
2	-	Airconditioning Unit (1.5 - 2.0hp) Inverter	unit				0	0.00		1				1	60,000.00									0	0.00	1	60,000.00	60,000.00	
3	-	Shredder	unit			1	1	10,000.00				2	2	20,000.00			1	1	10,000.00					0	0.00	4	10,000.00	40,000.00	
4	-	Coffee Maker (Industrial)	set		2		2	10,000.00							0	0.00								0	0.00	2	5,000.00	10,000.00	
5	-	Coffee Maker (small)	set	1			1	35,000.00		1					1	35,000.00								0	0.00	2	35,000.00	70,000.00	
6	-	Copier Machine	unit				0	0.00		1				1	130,000.00									0	0.00	1	130,000.00	130,000.00	
7	-	Electric mosquito killer	pc	2			2	1,400.00							0	0.00								0	0.00	2	700.00	1,400.00	
8	-	Industrial Fan	pc			1	1	8,000.00							0	0.00		1	1	8,000.00				0	0.00	2	8,000.00	16,000.00	
9	-	Microwave Oven 25L	pc			1	1	8,000.00				2	2	16,000.00			1	1	8,000.00					0	0.00	4	8,000.00	32,000.00	
10	-	Paper cutter A4 size	pc			1	1	1,500.00				2	2	3,000.00			1	1	1,500.00					0	0.00	4	1,500.00	6,000.00	
11	-	Epson LQ-2190 dot matrix printer	unit			1	1	50,000.00							0	0.00								0	0.00	1	50,000.00	50,000.00	
12	-	Exhaust Fan	pc	2			2	1,000.00							0	0.00								0	0.00	2	500.00	1,000.00	
13	-	Plastic Tray (Storage Box) media box 159	pc	21			21	25,200.00		8				8	9,600.00	21	21	25,200.00		8				8	9,600.00	58	1,200.00	69,600.00	
14	-	Document Scanner	unit				0	0.00		1				1	35,000.00									0	0.00	1	35,000.00	35,000.00	
15	-	Vacuum Cleaner	unit	1			1	5,000.00							0	0.00								0	0.00	1	5,000.00	5,000.00	
16	-	Yokata A02-UV Bill counter	set	1			1	20,000.00							0	0.00								0	0.00	1	20,000.00	20,000.00	
17	-	Audio system (speakers,mixer/ amplifier,wireless microphone)	pc	2			2	150,000.00							0	0.00								0	0.00	2	75,000.00	150,000.00	
18	-	AVR Power Supply	pc	2			2	10,000.00							0	0.00	2	2	10,000.00					0	0.00	4	5,000.00	20,000.00	
19	-	2 Way Radio	set	4			4	100,000.00							0	0.00								0	0.00	4	25,000.00	100,000.00	
20	-	CCTV	set	2			2	70,000.00					2	2	70,000.00			2	2	70,000.00					0	0.00	4	35,000.00	140,000.00
21	-	CPU only	pc	4			4	140,000.00							0	0.00								0	0.00	4	35,000.00	140,000.00	
22	-	Desktop Computer	set	2			2	100,000.00		1				1	50,000.00	2	2	100,000.00						0	0.00	5	50,000.00	250,000.00	
23	-	Desktop 6 - (Production)	pc	2			2	90,000.00							0	0.00								0	0.00	2	45,000.00	90,000.00	
24	-	Dot Matrix Printer	pc	1			1	15,000.00							0	0.00								0	0.00	1	15,000.00	15,000.00	
25	-	Laptop (Admin) - i5 / i7	set	1			1	70,000.00							0	0.00	1	1	70,000.00					0	0.00	2	70,000.00	140,000.00	
26	-	Laptop (Engineering) - i5 / i7	set	1			1	65,000.00							0	0.00								0	0.00	1	65,000.00	65,000.00	
27	-	Laptop (Commercial)	set				0	0.00		1				1	45,000.00									0	0.00	1	45,000.00	45,000.00	
28	-	Laptop (Finance)	set	1			1	70,000.00							0	0.00	1	1	70,000.00					0	0.00	2	70,000.00	140,000.00	
29	-	Monitor only	pc	1			1	8,500.00							0	0.00								0	0.00	1	8,500.00	8,500.00	
30	-	Monitor 21"	pc	1			1	7,500.00							0	0.00								0	0.00	1	7,500.00	7,500.00	
31	-	Mouse Pad	pc	10			10	302.40							0	0.00	5	5	151.20					0	0.00	15	30.24	453.60	
32	-	Optical Mouse	pc	3			3	1,575.00							0	0.00	5	5	2,625.00	3				3	1,575.00	11	5,775.00	5,775.00	
33	-	Epson EcoTank L14150	unit				0	0.00		1				1	28,000.00									0	0.00	1	28,000.00	28,000.00	
34	-	Printer LX 310	unit	1			1	12,000.00							0	0.00	1	1	12,000.00					0	0.00	2	12,000.00	24,000.00	
35	-	SSD (1TB)	pc	1			1	9,000.00							0	0.00								0	0.00	1	9,000.00	9,000.00	
36	-	SSD (250gb)- Commercial	pc	2			2	3,340.00							0	0.00								0	0.00	2	1,670.00	3,340.00	
37	-	Wireless Landline Telephone	unit	1			1	1,500.00							0	0.00								0	0.00	1	1,500.00	1,500.00	
38	-	Office Table	pc	2			2	16,000.00		2				2	16,000.00	1	1	8,000.00						0	0.00	5	8,000.00	40,000.00	
39	-	Office Sofa	set	1			1	10,000.00							0	0.00								0	0.00	1	10,000.00	10,000.00	
40	-	Filing Cabinet with vault	pc				0	0.00				1	1	18,000.00			1	1	18,000.00					0	0.00	2	18,000.00	36,000.00	
41	-	Crates plastic	pc	30			30	15,000.00							0	0.00								0	0.00	30	500.00	15,000.00	
42	-	4d Lateral Filing Cabinet	pc			4	4	60,000.00					1	1	15,000.00									0	0.00	5	15,000.00	75,000.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
43	-	Empty Spray Bottle	pc	10			10	300.00							10	300.00							20	30.00	600.00
44	-	Umbrella (small)	pc	10			10	800.00							0	0.00							10	80.00	800.00
45	-	Inventory System	bt				0	0.00	1					1	70,000.00								1	70,000.00	70,000.00
46	-	Biometric and payroll system	bt				0	0.00	1					1	70,000.00								1	70,000.00	70,000.00
47	-	Money Detector	pc	7			7	3,378.20							0	0.00							7	482.60	3,378.20
48	-	Phone Charger	pc	1			1	500.00							0	0.00							1	500.00	500.00
49	-	Break Fluid	pc	22			22	7,700.00							22	7,700.00							44	350.00	15,400.00
50	-	Break Cleaner	pc	20			20	5,390.00							20	5,390.00							40	269.50	10,780.00
51	-	Carburetor Cleaner	pc	20			20	6,600.00							20	6,600.00							40	330.00	13,200.00
52	-	Contact Cleaner	pc	20			20	6,600.00							20	6,600.00							40	330.00	13,200.00
53	-	Radiator Foam Cleaner	pc	20			20	6,600.00							20	6,600.00							40	330.00	13,200.00
54	-	Coolant	pc	70			70	42,000.00	70						70	42,000.00	70						280	600.00	168,000.00
55	-	Gear Oil	pc	53			53	12,534.50							53	12,534.50							106	236.50	25,069.00
56	-	Automatic Transmission Fluid (ATF)	pc	22			22	5,687.00							22	5,687.00							44	258.50	11,374.00
57	-	Oil Filter 111	pc	4			4	1,320.00							0	0.00							4	330.00	1,320.00
58	-	Oil Filter 305	pc	12			12	8,184.00							0	0.00							12	682.00	8,184.00
59	-	Oil Filter 412	pc	8			8	4,940.00							0	0.00							8	605.00	4,940.00
60	-	Oil Filter S26	pc	4			4	3,432.00							0	0.00							4	858.00	3,432.00
61	-	Oil Filter S12	pc	4			4	2,420.00							0	0.00							4	605.00	2,420.00
62	-	O-1066	pc	4			4	2,420.00							0	0.00							4	605.00	2,420.00
63	-	Barako Filter	pc	14			14	1,078.00							0	0.00							14	77.00	1,078.00
64	-	Delo Gold 15w40	pc	89			89	29,370.00	89						89	29,370.00	89						356	330.00	117,480.00
65	-	HondaSL 10W50 MA	pc	28			28	8,008.00							28	8,008.00							56	286.00	16,016.00
66	-	Kawasaki 20W-50	pc	28			28	7,946.40							28	7,946.40							56	283.80	15,892.80
67	-	WD 40	pc	5			5	1,760.00							5	1,760.00							10	352.00	3,520.00
68	-	Website maintenance	bt			1	1	15,150.00			1	1	15,150.00		1	1	15,150.00			1	1	15,150.00	4	15,150.00	60,600.00
69	-	Helmet	pc			30	30	105,000.00							0	0.00							30	3,500.00	105,000.00
70	-	Raincoat	pc			90	90	36,000.00							60	24,000.00							150	400.00	60,000.00
71	-	AUV	unit				0	0.00			1	1	1,300,000.00		0	0.00							1	1,300,000.00	1,300,000.00
72	-						0	0.00							0	0.00							0	0.00	0.00
73	-						0	0.00							0	0.00							0	0.00	0.00
74	-						0	0.00							0	0.00							0	0.00	0.00
75	-						0	0.00							0	0.00							0	0.00	0.00
76	-						0	0.00							0	0.00							0	0.00	0.00
77	-						0	0.00							0	0.00							0	0.00	0.00
78	-						0	0.00							0	0.00							0	0.00	0.00
79	-						0	0.00							0	0.00							0	0.00	0.00
80	-						0	0.00							0	0.00							0	0.00	0.00
81	-						0	0.00							0	0.00							0	0.00	0.00
82	-						0	0.00							0	0.00							0	0.00	0.00
83	-						0	0.00							0	0.00							0	0.00	0.00
84	-						0	0.00							0	0.00							0	0.00	0.00
85	-						0	0.00							0	0.00							0	0.00	0.00
86	-						0	0.00							0	0.00							0	0.00	0.00
87	-						0	0.00							0	0.00							0	0.00	0.00
88	-						0	0.00							0	0.00							0	0.00	0.00
89	-						0	0.00							0	0.00							0	0.00	0.00
90	-						0	0.00							0	0.00							0	0.00	0.00
91	-						0	0.00							0	0.00							0	0.00	0.00
92	-						0	0.00							0	0.00							0	0.00	0.00
93	-						0	0.00							0	0.00							0	0.00	0.00
94	-						0	0.00							0	0.00							0	0.00	0.00
95	-						0	0.00							0	0.00							0	0.00	0.00
96	-						0	0.00							0	0.00							0	0.00	0.00

